

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 10,33,11,000/- to FAMILY WELFARE, HOD Orders - Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 824

Dated: 06-03-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. GORT.No.3914Fin ExprMHII Dept dt.24-09-2012
5. HM&FW Dept.UO.No.31G2/13 dt.02-02-2013
6. GOI Lr.No.P/17029/39/2012NRHMIV/53Etc dt.20-09-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.10,33,11,000/-(Rupees Ten Crores Thirty Three Lakhs Eleven Thousands) Plan from the BE provision 2012-13 towards 2nd & 3rd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Sub-Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: DMHO and Concerned DDOs Remarks:									
1	2211-00-796-10-09-010-011	V	11,31,62	..	..	11,31,62	11,31,62	6,56,32	-6,56,32
2	2211-00-796-10-09-010-012	V	49,50	..	..	49,50	49,50	24,75	-24,75
3	2211-00-796-10-09-010-013	V	3,37,92	..	..	3,37,92	3,37,92	1,68,96	-1,68,96
4	2211-00-796-10-09-010-016	V	1,71,24	..	..	1,71,24	1,71,24	85,62	-85,62
5	2211-00-796-10-09-010-017	V	6,79	..	..	6,79	6,79	3,39	-3,39
6	2211-00-796-10-09-010-018	V	39,60	..	..	39,60	39,60	19,80	-19,80
7	2211-00-796-10-09-010-019	V	1,65	..	..	1,65	1,65	82	-82
8	2211-00-796-10-09-110-111	V	25,00	..	..	25,00	25,00	12,50	-12,50
9	2211-00-796-10-09-110-114	V	30,00	..	..	30,00	30,00	15,00	-15,00
10	2211-00-796-10-09-130-131	V	4,00	..	..	4,00	4,00	2,00	-2,00
11	2211-00-796-10-09-130-132	V	15,00	..	..	15,00	15,00	7,50	-7,50
12	2211-00-796-10-09-130-133	V	2,90	..	..	2,90	2,90	1,45	-1,45
13	2211-00-796-10-09-140-000	V	20,00	..	..	20,00	20,00	10,00	-10,00
14	2211-00-796-10-09-300-000	V	50,00	..	..	50,00	50,00	25,00	-25,00
Total			18,85,22	..	..	18,85,22	18,85,22	10,33,11	-10,33,11

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh

Principal Secretary to Government (RE)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
FAMILY WELFARE, HOD

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BGVI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.